

PROJECT REVENUE	A: Revenue (\$)	
Earned Income		
Admissions/Box Office	\$ 400.00	
Membership Dues		
Tuition, Workshop Fees, etc.	\$ 900.00	
Sales, Concessions, etc.		
	\$ -	
Other (Please describe)	\$ -	
	\$ -	
Unearned Income		
Individual Contributions		
Corporate / Business Contributions	\$ -	
Government Grants - not DEC	\$ -	
Foundation Grants		
Fundraising Events	\$ 500.00	
Other (Please describe) PTA	\$ 400.00	
	\$ -	
TOTAL	\$ 2,200.00	
Value of In-Kind Support	\$ 800.00	\$ 2,150.00
		C. Arts Education Grants Request (\$ (This column must be completed.))
PROJECT EXPENSES	B: Total Project Expenses (\$)	
Professional Services		
Administrative	\$ 50.00	\$ -
Artistic	\$ 2,500.00	
	\$ -	\$ -
	\$ -	\$ -
		\$ -
Supplies	\$ 500.00	\$ -
	\$ 600.00	\$ -
Space Rental	\$ 500.00	\$ -
Equipment Rental	\$ -	\$ -
Travel/Transportation	\$ -	\$ -
Advertising/Promotion/Copies		
Remaining Operating Expenses	\$ 200.00	\$ -
Event Insurance	\$ -	\$ -
TOTAL	\$ 4,350.00	
Total Expenses (B)	\$ 4,350.00	↑
- Total Revenue (A)	\$ 2,200.00	↑
Arts Education Grants Request (C)	\$ 2,150.00	SHOULD MATCH
Does your budget balance?	yes	
% Funded by Arts Education Grants <i>(The Grant is not meant to fund 100% of any proposed project.)</i>	49%	

<i>Type of In-Kind Support</i>	<i>Explanation</i>	<i>Estimated Value</i>
<i>Personnel</i>		
Administrative		
Artistic	Providing partial supplies from personal inventory	\$ 200
Technical		
<i>Equipment Rental/Purchase</i>		
<i>Space Rental</i>		
<i>Travel/Transportation</i>	Artist is covering travel costs	\$ 200
<i>Advertising/Promotion</i>		
<i>Other In-Kind</i>	Parent volunteers at event	\$ 100
<i>Other In-Kind</i>		
<i>Other In-Kind</i>		
<i>Other In-Kind</i>		
<i>TOTAL In-Kind Support</i>	Teacher planning time	\$ 300