

PROJECT REVENUE	A: Revenue (\$)	
Earned Income		
Admissions/Box Office	\$ 900.00	
Membership Dues		
Tuition, Workshop Fees, etc.	\$ 1,000.00	
Sales, Concessions, etc.	\$ 100.00	
	\$ -	
Other (Please describe) raffle	\$ 50.00	
	\$ -	
Unearned Income		
Individual Contributions	\$ 100.00	
Corporate / Business Contributions	\$ -	
Government Grants - not DEC	\$ -	
Foundation Grants	\$ 500.00	
Fundraising Events	\$ 400.00	
Other (Please describe)	\$ -	
	\$ -	
TOTAL	\$ 3,050.00	
		C. Community Arts Grants Request (\$) (This column must be completed.)
PROJECT EXPENSES	B: Total Project Expenses (\$)	
Professional Services		
Administrative	\$ 50.00	\$ -
Artistic (Directors)	\$ 2,000.00	
Rights/Royalties	\$ 800.00	\$ -
Costumes/Props	\$ 500.00	\$ -
Set Design/Construction	\$ 800.00	
		\$ -
	\$ -	\$ -
Technical (sound and lights)	\$ 1,000.00	\$ -
Space Rental	\$ 500.00	\$ -
Equipment Rental	\$ -	\$ -
Travel/Transportation	\$ -	\$ -
Advertising/Promotion	\$ 75.00	
Remaining Operating Expenses	\$ -	\$ -
Event Insurance	\$ -	\$ -
TOTAL	\$ 5,725.00	\$ 2,675.00
Total Expenses (B)	\$ 5,725.00	↑
- Total Revenue (A)	\$ 3,050.00	↑
Community Arts Grants Request (C)	←2675	SHOULD MATCH
Does your budget balance?	yes	
% Funded by Community Arts Grants <i>(The Grant is not meant to fund 100% of any proposed project.)</i>		

<i>Type of In-Kind Support</i>	<i>Explanation</i>	<i>Estimated Value</i>
<i>Personnel</i>		
Administrative		
Artistic	Musicians reduced fee	\$ 1,000
Technical	Sound engineer donating time	\$ 700
<i>Equipment Rental/Purchase</i>		
<i>Space Rental</i>	reduced rental fee	\$ 400
<i>Travel/Transportation</i>		
<i>Advertising/Promotion</i>	copies free at library	\$ 200
<i>Other In-Kind</i>		
<i>Other In-Kind</i>		
<i>Other In-Kind</i>		
<i>Other In-Kind</i>		
<i>TOTAL In-Kind Support</i>		\$ 2,300